

MISSION FOUNDATION MOVEMENT

Societies Registration Act No. XXI of 1860. SR/MZ/RFS - 44 of 2004.
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FCRA Registration No 304330054

Indian Nursing Council Reg.No.2201005, Pharmacy Council of India: 17-1027/2013-PCI
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Vocational Training Provider (VTP) Registration No: MZ/AZ/005
All donation are exempted under 80G of Income tax Act

ANNUAL REPORT OF MISSION FOUNDATION MOVEMENT FOR THE YEAR 2021-2022

The Annual Report of the “Mission Foundation Movement” (MFM), a register Non-Profit Society under The Mizoram societies Registration Act, 2005 (Act No. 13 of 2005) on its whole activities during the year 2021-2022 may be classified and summarised as under:

1. MFM HEAD OFFICE:

The following major activities were successfully performed by Head office of MFM as under:

- a) All administrative costs, bills, repairing of vehicles, POL and maintenance of office were fully paid.
- b) Decentralized skill training for Migrant workmen of 60(sixty) trainees for one month duration has been successfully completed and spent Rs 15.00 lakhs funds.
- c) Destination based Skill Development Programme under Ministry of Tourism, Government of India for the following trades were successfully trade as under:
 - i. Food and Beverages at Reiek = 30 Nos.
 - ii. Food and Beverages at Lunglei = 30 Nos.
 - iii. Skill Testing and Certification at Aizawl = 30 Nos.
 - iv. Skill Testing and Certification at Lunglei = 30 Nos.
 - v. Homestay at Reiek = 24 Nos.
 - vi. Baker at Lunglei = 24 Nos.

Total = 168 Nos.
- d) Pig rearing under RHEMA Project assisted 70 beneficiaries in the following village for livelihood:
 - i. Durtlang
 - ii. Muthi
 - iii. Sihphir
 - iv. Hualngohmun

2. MFM NURSING SCHOOL (ANM):

The under mentioned activities and general information about the Annual Report of MFM School of Nursing (ANM) which has been established in 2009 for the period of 2021-2022 are as under:

There are 21 students in 12th batch and 20 students in the 13th batch of the current session of 2021-2022 and the school also has successfully academic results in the Mizoram Nursing Council Examination held in September & October 2020, for the 9th and 10th batches are as tabulated as under:

Batch No.	Year	Student appeared	No. of passed	No. of failed	No. of supplement	Remarks
11 th Batch	2 nd year	16	15	-	01	6 students could not appear examination due to Covid-19. Distinction - 1 First Division - 6 Second Division - 7
12 th Batch	1 st year	9	3	2	4	12 students could not appear examination due to Covid-19. First Division - 2 Second Division - 1

- a) On 12th – 15th July, 2021 2nd Institutional examination for 1st year and 2nd year students was held.
- b) Students have entered the Hostel within 8th – 13th August, 2021 providing negative Ragt test result.
- c) On 12th August, 2021 International Youth Day was observed by having a Blood Donation at the School Premises.
- d) From 13th – 16th September, 2021 Mizoram Nursing Council conducted the Council Exam Theory and Practical Exam for 1st year.
- e) On 23rd & 24th September, 2021 our students were effected with Covid-19, 14 students from 1st year and 5 students from 2nd year could not appeared the Council Examination.
- f) On 20th September, 2021 2nd year students started their Clinical Posting In Civil Hospital for the fulfilment of 12 weeks duty requirement laid by the Mizoram Nursing Council.
- g) From 11th – 23rd October, 2021 1st year started their rural posting at Khamrang Village accompanied by Sir Hmingthanzuala (Tutor).
- h) From 11th – 14th October, 2021 Online interview for new batch 2021-2023 was conducted.
- i) 2021-2022 Academic session have started from 6th November 2021.
- j) Parents – Teachers meeting was held at the school on 5th November 2021

- k) On 11th November, 2021 farewell programme was organized for outgoing students at Heritage Lounge, Falkland.
- l) The school was re-opened on 8th January, 2022 and all the students entered the hostel.
- m) Orientation on Primary Registration under Nursing Registration Tracking System was organized by Mizoram Nursing Council through online on 27th January, 2022 Sir Hmingthanzuala (Tutor) and Sir Ngurnunsanga (Office Assistant) attended the programme.
- n) Pre-Training Service (PTS) Examination for 13th batch students and Preparatory Examination (special) for 12th batch was conducted on 31st January – 3rd February, 2022.
- o) The students of 1st year visited the following places on –
 - i) 3rd March, 2022 – Greater Water Supply Scheme I & II accompanied by two tutors – Miss Baby Lalfakawmi and Miss RD Vanlalruati, Sir VL Ramdinthara (external) and Miss Saingurpuii (warden).
 - ii) 7th March, 2022 – Aizawl Municipal Council (AMC) office, Thuampui, accompanied by two tutors – Miss Christinal B. Lalhmingliani and Miss RD Vanlalruati, Sir VL Ramdinthara (External).
 - iii) 9th March, 2022 – Dumping site, Tuirial accompanied by Miss Baby Lalfakawmi and Sir VL Ramdinthara (External).
- p) From 1st – 10th March, 2022 Mizoram Nursing Council conducted the Council Exam theory from Supplementary and Special exam and on 10th & 12th March, 2022 practical exam was conducted for Special examination candidates.
- q) 13th capping and Lamp Lighting Ceremony was held at MFM Complex, Durtlang on 17th March, 2022. Mr Tawnluia Hon'ble Deputy Chief Minister was the Chief Guest and Mrs lalchhanhima, Principal Mizoram Nursing College of Nursing was the Capper and the Lamp Lighter for the Ceremony.
- r) On 22nd March, 2022 Mizoram Nursing Council declared the results for Supplementary and Special Examination and 1 student from Special exam (1st year) failed, 2 students were supplement and the rest had passed the examination.
- s) On 22nd March, 2022 the school occupied its New Building at Durtlang North.

3. LAITHANGPUII COLLEGE OF PHARMACY:

- a) Laithangpuii College of Pharmacy (a Unit of Mission Foundation Movement) has an intake capacity of 60 seats for academic session and the current students during the reported period were as under:

Batch No.	Year	No. of Students	Total
8 th Batch	1 st year (June 2021)	60	119
7 th Batch	2 nd year (June 2021)	59	

- b) Due to pandemic and according to the notification received from Higher & Technical Education, classes were conducted by online mode from 13th April, 2021. All the internal and Final examinations (21st June – 16th July 2021) were also conducted by online.

- c) Personal interview for new academic session 2021-22 were conducted on 3rd & 4th August, 2021 by online mode and admission for the selected candidate were held from 7th August, 2021.
- d) New academic session started on 18th August, 2021.
- e) Final examination result for the academic year (2020-21) was declared on 16th September, 2021 and the results were as follows:

1 st Year			2 nd Year		
No. of students appeared	No. of students pass	Pass %	No. of students appeared	No. of students pass	Pass %
63	49	77.8	41	38	92.7

First year result was as follows: Distinction – 2, First Division – 40, Second Division – 6

Second year result was as follows: Distinction – 4, First Division – 32, Second Division – 2

- f) Practical training (internship) for passing out students started from 1st October, 2021 at the following places:
- i. District Hospital: Lunglei, Chanphai, Kolasib, Serchhip, Churachandpur
 - ii. Urban Primary Health Centre: Sihphir, ITI, Zemabawk, Lawipu, Chawlhmun
- g) With due approval of the Ministry of Health & Family Welfare, Government of India, Pharmacy Council of India (PCI) has notified the Education Regulation 2022 for Diploma Course in Pharmacy. Our college also implemented the said regulation from 2021-22 academic sessions.
- h) Pharmacy Council of India has framed syllabus and list of prescribed equipments and apparatus under ER2020, for this our college also procures new books, apparatus, equipments and chemicals as much as possible.
- i) Compartmental Examination was held on 1st – 8th December, 2021.
- j) Orientation for 1st & 2nd year Diploma in Pharmacy was held at College Auditorium on 11th October, 2021 in the presence of our Director, Mission Foundation Movement (MFM).
- k) Laithangpuii College of Pharmacy (LCP) and MFM School of Nursing participated in 5th MFM Fiesta which was held on 7th – 10th December, 2021.
- l) 6th Graduation Day was held on 4th February, 2022. Due to pandemic and since public functions were prohibited, graduation was held for the outgoing students at college auditorium by the teachers and staffs of Laithangpuii College of Pharmacy.
- m) Free Clinic was conducted every month at different places within Mizoram in which Students, Teachers, Staffs and Physicians participated.
- n) College Office, classroom, Laboratories and buildings were renovated.
- o) Audit fee Bills for Electric, newspaper etc. were fully paid and there is no pending bill. All administrative cost, Bills, Annual Pharmacy Educations Regulatory Charges for affiliation for the academic session 2022-23, change in name of the institution fees, Higher & Technical Affiliation Fees were paid.

4. DEEN DAYAL UPADHYAYA GRAMEEN KAUSHAL YOJANA (DDU-GKY):

Under Ministry of Rural Development, Government of India, programme under the Programme of DDU-GKY, the following three (3) months training course at Berawtlang, Aizawl during the year 2021-2022 as tabulated below:

Sl. No.	Name of Trade	Target	Trained in 2019-2021	Trained in 2021-2022	Placement
1.	General Duty Assistant	300	134	108	Placement in 2021-2022 = 46 Previous placement = 73
2.	Frontline Health Worker	100	-	-	Not yet started

5. PRADHAN MANTRI KAUSHAL VIKAS YOJANA (PMKVY):

During the financial year 2021-2022, we have no target under Central component but MFM provided 3 months training course on Covid Frontline Worker under State component for 160 trainees at Aizawl and 40 trainees at Lunglei (total 200) with a stipend @Rs 125 per day. The trained Covid Frontline Worker worked free of cost at Government Covid Care Centre.

6. 10 OR MORE BEDDED HOSPITAL AT KHAMRANG KOLASIB DISTRICT:

A Community Health Centre is established with the permission of the Government of Mizoram with 5 (five) beds by MFM at Khamrang Village, Kolasib district in 2015-2016 and a suitable building is constructed with a grant received from Embassy of Japan in India and then the centre is upgraded to 10 bedded hospital with effect from 2017-2018 and funded by Ministry of Tribal Affairs, Government of India. The 10 bedded hospital is equipped with adequate staff and indoor and outdoor patients were provided with medicines and free diet for indoor patients were also provided.

All administrative cost, bills, advertisement bills, travelling expenses, contingencies cooking charges, maintenance of building, audit fees were fully paid.

7. MOBILE DISPENSARY/ MULTI-SERVICE MOBILE CLINIC AT MAMIT, MAMIT DISTRICT:

Under the Grant-in Aid to voluntary organisation working for Scheduled Tribes the Mobile Dispensary at Mamit, covering the whole Aspirational District is funded by Ministry of Tribal Affairs since 2018-2019 till date. The Programme/ Dispensary have been benefitted by Scheduled Tribe, etc during the reported period.

8. START-UP ENTREPRENEURSHIP DEVELOPMENT IN REIEK RURAL DEVELOPMENT BLOCK (R.D. BLOCK), MAMIT DISTRICT:

S.E.D Programme aiming to enable rural poor to set up their enterprises in its proof of concept phase, by developing a sustainable model for Rural Entrepreneurship Development through training and capacity building enterprise advisory services and to provide grant to the beneficiaries. The Programme covered the whole R.D. Block of Reiek with a target of 300 beneficiaries and existing entrepreneurs of 120 beneficiaries were covered in the previous year 2020-2021 and in the current year 2021-2022, new entrepreneurs of 180 have been provided financial assistance. The assisted beneficiaries under the programme are as under: -

Sl. No.	Year	Trade	No. of Beneficiaries
1.	2020-2021	a. Garden	34
		b. Tailoring	12
		c. Computer works	02
		d. (photo & printing)	
		e. Petty shop	14
		f. Carpentry	14
		g. Medical store	04
		h. Mechanic	01
		i. Bakery	36
		j. Pickle making, restaurant/hostel, cook, cow rearing, beautician, handicraft, two-wheeler mechanic, poultry, stone quarry, blacksmith, farming, pig rearing.	120
2.	2021-2022	a. Pig rearing	57
		b. Gardening	18
		c. Petty shop	14
		d. Poultry farming	13
		e. Mechanic (automobiles and TV)	09
		f. Carpentry	08
		g. Desktop Publishing	06
		h. Dragon Fruit farming	05
		i. Food and Beverages	05
		j. Cement Mistiri	04
		k. Restaurant	04
		l. Bakery	04
		m. Mechanic (electronic and appliances), barber, wood cutter.	09 (3 each)
		n. Sericulture, handloom weaver, hair dresser	06 (2 each)
		o. Sacha Inchi farming, badminton racket repairing, mobile repairing, painter, steel and aluminium, beauty parlour, cow rearing, food and beverages	08 (1each)
p. Tailoring	10		
Grand Total			180

9. START-UP VILLAGE ENTREPRENEURSHIP PROGRAMME (SVEP) IN KOLASIB DISTRICT:

The Start-up Village Entrepreneurship Programme (SVEP) is a sub component of Deendayal Rural Livelihood Mission (Day- NRLM) of the Ministry of Rural Development. At present, the programme covered the whole district with as many as 800 targeted beneficiaries.

The vision of SVEP is “To help the Rural Poor come out of poverty by helping them act up enterprises and provide support till the enterprises stabilize”. To provide them with business skills, exposure, loans for start-up and business support during the first critical six months of the enterprises by using the NRLM SHGs and their federations.

Out of the total target of 800 beneficiaries within four (4) years, 53 (fifty-three) existing enterprises were given loan amounting to Rs. 51,40,000 only in 2020-2021.

The main activities undertaken during the financial year 2021-2022 may be classified as follows: -

- i. Due to unforeseen circumstances, four (4) CRP-Eps resigned, BRC decided to recruit qualified CRP-RP. Any online and offline written examination was conducted for 14 applicants of these four (4) CRP-EP were selected for the areas Saipum, Saiphai, N.Chawnpui, Nisapui, Lungmuat, N.Chaltlang, N.Hlimen, Bukpui, Thingthelh, Pangbalkawn, Meidum and Chhimluang
- ii. Amrat Mahotsav was observed by MZSRLM and PIA (MFM), Deputy Commissioner of Kolasib handed or distributed a Community Enterprise Fund (CEF) amounting Rs. 39,40,000/- to 32 new and existing Entrepreneurs on 08.09.2021 of Bilkhawthlir and Thingdawl R.D. Blocks during the ceremony.
- iii. As part of the SVEP charity, BEPC/BRC Distributed 50Kgs of rice and 50 Kgs of Potato each to 9 Childrens Home and Dedication Centres on 09.12.2021.
- iv. On 1st -3rd March, 2022, Food Processing & Preservation Training was organized at SIRD Conference Hall, Kolasib with 120 participants.
- v. Community Enterprise Fund (CEF) loan amounting to Rs. 83,60,000/-was distributed to 94 beneficiaries during 2021 and CCL, KCC, Mudra Loan of Rs. 75,000 was also distributed to 07 beneficiaries.

10. HSBC SKILL FOR LIFE (SWADESH FOUNDATION):

Under the foreign Contribution Registration Act (FCRA) 2010, MFM has received Foreign Fund for General duty Assistant (GDA) Course of 3 (three) Months training. The training has been conducted Successfully within July to September 2021. Out of 58 Trainees 61.63% has been provided suitable Placement.

11. WORKING WOMEN HOSTEL AND DAY CARE CENTRE CONSTRUCTION AT DURTLANG, AIZAWL:

A construction of Working Women Hostel Building for 100 working Women and Day Care Centre for 30 Children under a sub-scheme of centrally sponsored Umbrella Scheme, mission for Protection & Empowerment under Ministry of Women and Child Development, G.O.I. has been constructed since 2019-2020 and completed on #0.01.2022. The total cost of the project is Rs 525.00 lakhs as per shares contributed as follows: -

i. G.O.India Share (65%)	Rs. 341,25,000
ii. State Govt. Share (10%)	Rs. 52,50,000
iii. Organisation (MFM) share (25%)	Rs. 131,25,000

Total: Rs. 525,00,000

12. M-RITE-COVID-19 VACCINATION PROGRAMME:

Momentum Routine Immunization Transformation and Equity Project was funded by United States Agency for International Development (USAID) and was awarded to Jon Snow Inc. (JSI) in 2020.

To ramp up Covid-19 Vaccination with distribution to increase demand distribution and take up Covid-19 Vaccination particularly among the vulnerable and marginalised population in Mizoram, Mission Foundation Movement is awarded to project by JSI on February,2022 as to be one among the 24 identified Sub-awardees spread across various States in India.

MFM covers four Rural Development Blocks of Kolasib and Mamit District as under:-

- I. Kolasib district:
 - a) Thingdawl R.D. Block
 - b) Bilkhawthlir R.D. Block
- II. Mamit District: The only aspirational District in Mizoram
 - a) Zawlnuam R.D. Block
 - b) West Phaileng R.D. Block
 - c) Reiek R.D. Block

Since the programme started with effect from February 2022 to 31.03.2022 within the reported financial year 2021-2022 the following target and achievements are tabulated as below:

Target and achievements:

District	Target		Achievements	
	1 st Dose	2 nd Dose	1 st Dose	2 nd dose
Mamit	1685	6870	1973	1723
Kolasib	744	4339	2198	1415

The Programme has been looked after and manages by the following staff: -

Sl. No.	Staff	Total no. of staff
1	Programme Manager	1 No for two districts
2	Accountant	1 No
3	MIS	1 No
4	District Manager	2 Nos
5	Area Coordinator	2 Nos
6	Health workers	2 Nos
7	Community Mobilizers	10 Nos
	Total	19

14. JAN SHIKSHAN SANSTHAN (JSS):

The Central Government has opened 52 new JSS in different districts of India in 2021. Among them is Mamit District, an aspirational district in Mizoram. JSS Mamit started functioning on 1st October, 2021. The office is located at Chhim veng, Mamit and currently there are 7 staff members. The target allocation for October 2021 to March 2022 was 900. We have taken up 11 job roles during this time period for which trainings were provided by 18 trainers. The course, duration, number of beneficiaries and job roles are mentioned below:

Sl. No.	Course	Job Role/Trade	Duration	No. of Batch	Training Centres and No. of beneficiaries in each Centre
1.	Agriculture	Animal Health Worker	4 months	3	Mamit – 60 beneficiaries
2.	Agriculture	Bee Keeper	3 months	4	Reiek – 60 beneficiaries Darlak – 20 beneficiaries
3.	Apparel Made-up & Home Furnishing	Self Employed tailor	5 months	6	Mamit office – 100 beneficiaries Luangpawl – 20 beneficiaries
4.	Automotive	Welding assistant	2 months	3	Mamit – 40 beneficiaries Reiek- 20 beneficiaries
5.	Beauty & Wellness	Assistant Nail Technician	3 months	3	Mamit office – 60 beneficiaries
6.	Beauty & Wellness	Assistant hair Stylist	4 months	4	Mamit office – 80 beneficiaries
7.	Beauty & Wellness	Assistant Beauty Therapist	3 months	3	Mamit office – 60 beneficiaries
8.	Construction	Helper Bar Bender & steel Fixer	4 months	3	Reiek – 20 beneficiaries Mamit – 40 beneficiaries
9.	Food Processing	Craft Baking	3 months	6	Reiek – 80 beneficiaries Mamit – 40 beneficiaries
10.	Food Processing	Pickle Making Technician	3 months	4	Rulpuihlim – 20 beneficiaries Chungtlang – 20 beneficiaries Kanhmun – 40 beneficiaries
11.	IT-ITES	Diploma in Computer Application	6 months	6	Mamit office – 120 beneficiaries

We have achieved our target for 2021-2022 which is 900. The details are given below:

		Male	Female	Total Male %	Total Female %
Total Beneficiaries	900	265	635	29.44	70.55
Total Trained	900	265	635		
Total Assessed	900	265	635		
Total Certified	827	234	593		

15. ORGANIC FARMING FOR SUSTAINABLE AGRICULTURE PRODUCTION:

The pandemic hampers normal lifestyle including food Production and Vegetables supply chain. To mitigate this Ministry of Tribal Affair Govt of India and Social Welfare Dept selected Mission Foundation Movement as a Project Implementing Agency to promote self-sufficient in agricultural Products through organic farming was initiated at Thingsulthliah and Reiek RD block.

For selection of beneficiaries, A project Approval Committee was formed at the Block level under the Chairmanship of Block Development Officer (BDO). Project Implementing Agency PIA then requested BDO office to make a shorted list beneficiary from Self Help Group members. Among shortlisted SHG verified by Project Staff on the spot, the Project Approval Committee selected 150 SHG for the beneficiaries under Organic Farming Project.

The Training of the Farmers was conducted with cluster of adjacent villages with a Maximum of 35 only. The Training was imparted to the farmers in various fields Green manuring, method of vermicomposting, water use efficiency, post-harvest management, integrated Disease and Pest Management. The trainings were conducted in field conditions and therefore completed during the dry period and when most of the farmers do not have heavy farm activities.

The greenhouse with a dimension of 20m x 5m to five villages in Reiek RD Block and Thingsulthliah RD Block which would be utilized and taken care-off by the Self-Help Group members. The selection of these villages was solely undertaken by MzSRLM RD Block, Organic Farming Project had on the spot verification. Construction of these greenhouses was duly completed on 31st March 2022

The beneficiaries who completed their training courses were given Certificate of appreciation, Rs. 3,000 and Support Equipment like, Hoes, Shovels, Spades, Water Pipes and Organic Seeds like Sweet corn (vaimim), Bean and Ladies Fingers (Okra) seeds to under Organic Farming for Sustainable Agriculture Production Project.

(LALCHHUANVAWRA HMAR)
Chairman

(K. LALCHHANHIMA)
Gen. Secretary